



Developmental Disabilities
Resource Board of St. Charles County

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MEETING NOTICE

Who: Developmental Disabilities Resource Board of St. Charles County

When: Thursday, March 19, 2026, 7:00pm

Where: DDRB Office, 1025 Country Club Road, St. Charles, MO 63303

Tentative Agenda

DDR B Mission Statement: (7:00) *Through partnership and direct action, the Developmental Disabilities Resource Board of St. Charles County builds a community that strengthens and includes people with intellectual and developmental disabilities.*

Agreement of Group Norms for Discussions:(7:01)

- Keep Conversation Strategic/Big Picture ● Communicate Honestly
- Bring Open Minds and Challenge Assumptions ● Give Space to Hear from Everyone ● Avoid Groupthink

Agenda Approval (7:02)

Emergent Business (7:03)

1. 2026 Preliminary Tax Rate
2. MoDOT Vehicle Match Budget and Payments (Willows Way)

General Update (7:15)

FY 26 Strategic Action Plan Items for Tonight: (7:25):

1. *FY25-FY27 Strategic Plan Goal 1: The DDRB Commits tax dollars and uses its resources where it can make unique and valuable contributions that meet prioritized needs of the I/DD system (sustainable).*
2. *FY25-FY27 Strategic Plan Commitment: Stewarding Tax Dollars and Responding to a Changing Economy: We recognize that the economy is always changing, and we face pressures on our budget and revenue. It is important to use taxpayers' money wisely and ensure our spending is effective and efficient. Being an ally to the I/DD community means we use our resources to respond to their expressed needs. As those needs change, so must our priorities. By being responsible with public funds, we can continue to support the I/DD community and the needs of all residents, even in challenging economic times.*
 - a. FY26 Financial Status and Outlook
 - b. FY27 Budgeting Strategy
 - c. Strategies Forecasting and Budgeting
 - d. Data/Tools to Create

Next Steps (8:25)

Adjournment

Posted by: *Nikki Rogers*

Date: March 17, 2026, 11:00am

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