

Developmental Disabilities Resource Board of St. Charles County

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MEETING NOTICE

Who: Developmental Disabilities Resource Board of St. Charles County

When: Thursday August 2, 2025, 7:00pm-9:00pm

Where: DDRB Office, 1025 Country Club Road, St. Charles, MO 63303

Tentative Agenda

<u>DDRB Mission Statement: (7:00)</u> Through partnership and direct action, the Developmental Disabilities Resource Board of St. Charles County builds a community that strengthens and includes people with intellectual and developmental disabilities.

Agenda Approval (7:00)

Emergent Business (7:05) - TREE House - Carry Forward Request

General Updates (7:10)

Agreement of Group Norms for Discussions: (7:15)

- Keep Conversation Strategic/Big Picture
- Communicate Honestly
- Bring Open Minds and Challenge Assumptions
- Give Space to Hear from Everyone
- Avoid Groupthink

FY 26 Strategic Action Plan Items for Tonight: (7:15) Goal 1: The DDRB Commits tax dollars and uses its resources where it can make unique and valuable contributions that meet prioritized needs of the I/DD system (sustainable).

Program Committee Strategy Discussions: (7:20)

- 1. Service Prioritization Strategy
- 2. Feedback Sessions

Ad Hoc Committee Strategy Discussions: (7:35) Case Management Services

Executive Committee Strategy Discussions: (7:45) New/Potential Factors (SB3)

Budget & Financial Oversight Committee Strategy Discussions: (8:05)

- 1. Overview of FY25 Results
- 2. Long Term Budget Impact Scenarios
- 3. Houses, Buildings

Next Steps (8:45)

Adjournment

Posted by: Nikki Rogers Date: August 19, 2025, 11:30am