

Developmental Disabilities Resource Board of St. Charles County

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TO: Developmental Disabilities Resource Board of St. Charles County

FROM: Denise Cross, Executive Director

DATE: April 10, 2025

MEETING: Thursday, April 17, 2025, Funding Cycle Meeting at 7:00 PM

DDRB Office, 1025 Country Club Road, St. Charles, MO 63303

This agenda is posted at least 24 hours in advance of the Board Meeting.

# **TENTATIVE AGENDA**

**Meeting Access:** Virtual Meeting Access:

https://us06web.zoom.us/j/87676470495?pwd=O89Ak9QK4kOcUSExSn815gAQt3ZQI2.1 Or by calling: (646)

558-8656; (301) 715-8592; (312) 626-6799; (669) 900-9128; (253) 215 8782; or (346) 248 7799

Meeting ID: 876 7647 0495; Passcode: 193799

**DDRB Mission Statement:** Through partnership and direct action, the Developmental Disabilities Resource Board of St. Charles County builds a community that strengthens and includes people with intellectual and developmental disabilities.

### **New Member Introduction**

### Agenda Approval

#### **Emergent Business:**

1. Family Advocacy and Community Training – Educational Advocacy Request

# FY2026 Funding Cycle Board Kick-off

- 1. Board Governance Training
- 2. FY2026 Funding Cycle Overview

# FY2026 Working Session

- 1. United Services Growth Requests
  - a. Early Intervention
  - b. Therapeutic Intervention in the Classroom
- 2. DDRB (Admin/CM) Budget
- 3. Funding Summary
  - a. Funding Updates and Recommendations
  - b. Service Category Review
  - c. Conditions of Funding
- 4. Budget Summary
  - a. FY2026 Projected Surplus/Deficit
  - b. Reserves
- 5. FY2026 Final Recommended Budget

### **Adjournment**

Posted by: Nikki Rogers on April 16, 2025, 8:00am