

## Developmental Disabilities Resource Board of St. Charles County

1025 Country Club Road St. Charles, MO 63303 636-939-3351 Fax 636-939-3988 www.ddrb.org

# **MEETING NOTICE**

Who: Budget & Financial Oversight Committee; Developmental Disabilities Resource Board of

St. Charles County

When: Tuesday, April 8, 2025, 11:00am-1:00pm

Where: DDRB Office, 1025 Country Club Road, St. Charles, MO 63303

This meeting notice is posted at least 24 hours in advance of the meeting.

## **TENTATIVE BUDGET & FINANCIAL OVERSIGHT COMMITTEE AGENDA:**

#### **DDRB Vision:**

We envision a community that is enriched by the contributions and inclusion of all people.

## **DDRB Mission Statement:**

Through partnership and direct action, the Developmental Disabilities Resource Board of St. Charles County builds a community that strengthens and includes people with intellectual and developmental disabilities.

### **New Business:**

- 1. FACT: FY2025 Educational Advocacy Request: Reimbursement Funding
- 2. FY2024 Audited Unit Rate Reviews
- 3. FY2025 Budget: MODOT Vehicle Match
- 4. FY2026 Funding Recommendations
  - a. United Services Growth Request
  - b. MODOT Vehicle Match
  - c. DDRB Administered Programs
  - d. Service Category Projections
  - e. Services for Information Only
- 5. FY2026 Audit Exemption Request Letters:
  - a. ITN
  - b. DASA
- 6. FY2026 Draft Budget
- 7. April 17 Board Meeting Tentative Agenda
- 8. Finance Reports: March 2025 (if available)
- 9. General Updates Legislative

### Next Meeting, Tuesday, April 29, 2025, 11am-1pm

Posted: Nilli Rogen

Date: March 31, 2025, 4:15pm

Posted by: Nilli Rogers March 31, 2025, 3:00pm