Developmental Disabilities Resource Board FY2026 Funding Request Timeline

November 21, 2024	FY2026 Timeline & Priorities Approval
December 13, 2024	One-Time Funding Justification Form Due (Alliance Portal) Service Growth Justification Form Due (Alliance Portal)
January 23, 2025	FY2026 ERA Funding Application Training
February 14, 2025	Funding Application/One-Time/Corporate Info. Due (Alliance Portal) by 4 p.m.
March 31, 2025	Agency Board Resolution (Alliance Portal) by 4 p.m.
March/April 2025	Public Hearing: FY2026 Financial Projections & Funding Requests
Early April 2025	Public Summary of Funding Requests Available
April/May 2025	Agency Hearings/Board Working Session
May 15, 2025	FY2026 Budget Approved

FY2026 Funding Information and Priorities

Market Rate Adjustment

- o 2.5 % Market Rate Adjustment
- o No requests over MRA will be accepted.

Services

- Service Growth only currently contracted services at the Critical priority level with an existing waitlist (as
 of Dec. 13, 2024) for services can submit a request for growth. The agency is required to complete a
 Funding Justification Form and upload it onto the Alliance Portal by December 13, 2024
- No new services will be considered for FY26

• Strategic Plan Special Projects

Available DDRB revenue may address projects identified in the DDRB's strategic plan.

One-Time Grants - See FY26 ERA Partner Funding Manual DDRB Appendix for One-Time Policy

 Program and Administration requests can be submitted (refer to policy for examples of each). Requests are considered based on priority level, justification of need provided by the agency, and availability of funds (see priority levels on next page) each requested item must cost at least \$2,500.

If the Agency is requesting one-time funding:

- **1.** Complete the One-Time Supplemental Worksheet (available on the Alliance Portal under forms) and upload onto the Alliance portal by December 13, 2024
- 2. Complete a one-time funding application on the Alliance Portal by Feb. 14, 2025.

Emergency Requests - See FY26 ERA Partner Funding Manual

o Requests may be submitted throughout the fiscal year.

Current Priority Definitions

Priority Levels

- 1. Critical for individual's/family's health and safety.
 - Having the potential to become disastrous: at the point of crisis.
 - Individual's life would be unstable and at risk of severe harm if service is not received.
- 2. Essential to individual's/family's quality of life.
 - Absolutely necessary, extremely important.
 - Individual would not have the skills/supports to participate in key life areas: employment, mobility, and independent living.
 - Environment/community would not be able to support individual's participation: home, community services.
- 3. Enhances individual's/family's quality of life.
 - Beneficial for increased independence/interaction with others.