

## Developmental Disabilities Resource Board **FY2025 Funding Request Timetable**

<b>November 16, 2023</b>	FY2025 Timeline & Priorities Approval
<b>November 17, 2023</b>	FY2025 Timeline & Priorities posted on DDRB Website
<b>December 15, 2023</b>	One Time Funding Justification Form Due (Alliance Portal) Service Growth Justification Form Due (Alliance Portal)
<b>January 21-26, 2024</b>	FY2025 ERA Funding Application Trainings
<b>February 16, 2024</b>	Funding Application/Corporate Info. Due (Alliance Portal) at 4 p.m.
<b>March 29, 2024</b>	Agency Board Resolution (Alliance Portal) at 4 p.m.
<b>March/April 2024</b>	Public Hearing: FY2025 Financial Projections & Funding Requests
<b>Early April 2024</b>	Public Summary of Funding Requests Available
<b>April/May 2024</b>	Agency Hearings/Board Working Session
<b>May 16, 2024</b>	FY2025 Budget Approved

### **FY2025 Funding Priorities**

- **Market Rate Adjustment**
  - 3.5% Market Rate Adjustment
  - No requests over 3.5% will be accepted
  
- **Service Growth**
  - Only Services in the Critical and Essential priority levels that have an existing waitlist (as of Dec. 15, 2023) for services can submit a request for growth.
  
- **New Services**
  - New Services will not be considered for FY25. Any revenue available will be used to address special projects identified by the DDRB Board and through the strategic planning process.
  
- **One-Time Grants** - See FY25 ERA Partner Funding Manual DDRB Appendix for One-Time Policy
  - Program and Administration requests will be reviewed and considered based on priority level and justification of need provided by the agency. (See priority levels on second page)
    - Program examples include: therapy equipment, computer/software for direct use of individuals with developmental disabilities, renovations necessary for program.
    - Administrative examples include: vehicle match and capacity building consultation.
  
- **Emergency Requests** - See FY25 ERA Partner Funding Manual
  - Requests may be submitted throughout the fiscal year.

## **Definitions**

### **Priority Levels**

1. **Critical** for individual's/family's health and safety
  - Having the potential to become disastrous: at the point of crisis
  - Individual's life would be unstable and at risk of severe harm if service is not received
2. **Essential** to individual's/family's quality of life
  - Absolutely necessary, extremely important
  - Individual would not have the skills/supports to participate in key life areas: employment, mobility, independent living
  - Environment/community would not be able to support individual's participation:  
home, community services
3. **Enhances** individual's/family's quality of life
  - Beneficial for increased independence/interaction with others
  - Assists individual in social interaction to avoid social isolation