

Developmental Disabilities Resource Board

FY2024 Funding Request Timetable

December 15, 2022	FY2024 Timeline & Priorities Approval
January 13, 2023	DDRB New Service Request Form Due
January 24-26, 2023	FY2024 ERA/DDRB Funding Request Trainings*
February 17, 2023	<u>Funding Requests/Corporate Information Due</u> (Alliance Portal) at 4 p.m.
March 31, 2023	Agency Board Resolution (Alliance Portal) at 4 p.m.
March/April 2023	Public Hearing: FY2024 Financial Projections & Funding Requests
Early April 2023	Public Summary of Funding Requests Available
April/May 2023	Agency Hearings/Board Working Session
May 18, 2023	FY2024 Budget Approved

FY2024 Funding Priorities

- **Market Rate Adjustment**
 - 6% Market Rate Adjustment
 - A higher adjustment may be requested with justification.
- **Service Growth**
 - Service growth will only be considered for Critical and Essential priority levels and demonstrated need for the service.
- **New Services**
 - New Services will be considered only for Critical and Essential priority levels. Agency must demonstrate the immediate need for the service.
 - Submit FY24 New Service Request Form to Kathy Robb at krobb@ddrb.org by January 13, 2023. Form available on DDRB.org and Alliance Portal under DDRB Forms.
- **One-Time Grants**
 - Program and Administration requests will be considered based on priority level and need.
 - Program examples include: therapy equipment, computer/software for direct use of individuals with developmental disabilities, renovations necessary for program.
 - Administrative examples include: vehicle match and capacity building consultation.
 - See FY24 ERA Partner Funding Manual DDRB Appendix for One-Time Policy.
- **Emergency Requests**
 - Requests may be submitted throughout the fiscal year. See FY24 ERA Partner Funding Manual.

Definitions

Priority Levels

1. **Critical** for individual's/family's health and safety
 - Having the potential to become disastrous: at the point of crisis
 - Individual's life would be unstable and at risk of severe harm if service is not received
2. **Essential** to individual's/family's quality of life
 - Absolutely necessary, extremely important
 - Individual would not have the skills/supports to participate in key life areas: employment, mobility, independent living
 - Environment/community would not be able to support individual's participation: home, community services
3. **Enhances** individual's/family's quality of life
 - Beneficial for increased independence/interaction with others
 - Assists individual in social interaction to avoid social isolation

***FY2024 ERA/DDRB Funding Request Trainings**

January 24, 2023

1:00 – 2:30 pm

ERA Funding Request Training
Forest Park Community College
Student Center Room 017

DDRB Funding Request Training
Forest Park Community College
*Immediately following ERA
Training

January 25, 2023

1:30 – 3:00 pm

ERA Funding Request Training
Meeting held on Zoom

DDRB Funding Request Training
Meeting held on Zoom-
*Immediately following ERA
Training

January 26, 2023

10:00 – 11:30 am

ERA Funding Request Training
DDRB Office
1025 Country Club Road
Community Room

DDRB Funding Request Training
DDRB Office- Community Room
*Immediately following ERA Training

ERA Zoom Link

Join Zoom Meeting

<https://us02web.zoom.us/j/81320103296?pwd=VzZ4VWp4RDk3WU9tQnNBWjU0ZE9xdz09>

Meeting ID: 813 2010 3296

Passcode: 900762

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DDRB Zoom Link

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<https://us06web.zoom.us/j/89814383434?pwd=Zks1Qm5wNXk3S0U2VnJpVExUR2pSdz09>

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Passcode: 842249

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