

## Developmental Disabilities Resource Board **FY2023 Funding Request Timetable**

<b>December 16, 2021</b>	FY2023 Timeline & Priorities Approval
<b>January 25-27, 2022</b>	FY2023 ERA/DDRB Funding Request Trainings*
<b>February 25, 2022</b>	<u>Funding Requests Due</u> (Alliance Portal)
<b>March/April 2022</b>	Public Hearing: FY2023 Financial Projections & Funding Requests
<b>Early April 2022</b>	Public Summary of Funding Requests Available
<b>April/May 2022</b>	Agency Hearings/Board Working Session
<b>May 19, 2022</b>	FY2023 Budget Approved

### **DDRB FY2023 Priorities**

- **Market Rate Adjustment**
  - **4% Market Rate Adjustment on most projects**
  - **A higher rate adjustment may be requested with justification.**
- **Service Growth**
  - **Service growth will be considered based on priority level and demonstrated need for service.**
- **New Projects\*\***
  - **New projects will be considered based on priority level and demonstrated need for service.**
- **One Time Grants\*\***
  - **Requests will be considered based on priority level and need.**
    - **May include direct support initiatives, recruitment & retention projects, one-time investments, technical assistance (organizational effectiveness/efficiency, service innovation)**
- **Emergency Requests**
  - **Requests may be submitted throughout the fiscal year, as needed.**

**\*\*Contact Kathy Robb at [krobb@ddrb.org](mailto:krobb@ddrb.org) by January 31, 2022 if interested.**

## **Definitions**

### **Priority Levels**

1. Critical for individual's/family's health and safety
  - Having the potential to become disastrous: at the point of crisis
  - Individual's life would be unstable and at risk of severe harm if service is not received
2. Essential to individual's/family's quality of life
  - Absolutely necessary, extremely important
  - Individual would not have the skills/supports to participate in key life areas: employment, mobility, independent living
  - Environment/community would not be able to support individual's participation: home, community services
3. Enhances individual's/family's quality of life
  - Beneficial for increased independence/interaction with other
  - Assists individual in social interaction to avoid social isolation

### **Emergency Requests: FY2023 Partner Funding Manual**

"Emergency Funding is short-term funding for an agency facing an emergency situation which jeopardizes the continuity of services. Emergency is defined as a "need" which if not satisfied/resolved, will be actual and have an immediate detrimental effect for person(s) with a developmental disability, staff, project, Agency, facility, equipment, etc.

Detrimental effect shall be clearly, specifically, and concisely stated."

### **\*FY2023 ERA/DDR B Funding Request Trainings (Zoom)**

#### **January 25, 2022**

1:00 – 3:00 pm	ERA Funding Request Training
3:00 – 4:00 pm	DDR B Funding Request Training

#### **January 26, 2022**

9:00 – 11:00 am	ERA Funding Request Training
11:00 am – 12:00 pm	DDR B Funding Request Training

#### **January 27, 2022**

2:00 – 4:00 pm	ERA Funding Request Training
4:00 – 5:00 pm	DDR B Funding Request Training