DDRB

Developmental Disabilities
Resource Board
of St. Charles County

Accountability
Self-Determination/Choice
Partnership

2019 Fiscal Year Annual Report

Developmental Disabilities Resource Board Members

As of June 30, 2019

Executive Committee Members
Ms. Missy Fallert
President

Mr. Jim Rhodes
Vice-President

Mr. Michael Mahoney
Treasurer

Mr. Bryon Hale
Secretary

Board Members
Mr. Joseph Barton
Dr. Dan Dozier
Mr. Todd Gentry
Dr. Susan Sharp
Ms. Connie Tan

Developmental Disabilities Resource Board Leadership Staff

As of June 30, 2019

Executive Director
Peg Capo, MBA

Finance Director
John Thoelke, CPA

Program Director
Kathy Williams, MA

Case Management Director
Robyn Peyton

Human Resource Director
Vicki Amsinger, MA

DDRB OFFICE
1025 Country Club Rd., St. Charles, MO 63303
Phone: 636-939-3351, FAX: 636-939-3988
Website: **www.ddrb.org**
Facebook.com/ DDRBscc

Board Meetings, open to the public, are held on the third Thursday of each month at 7:00 p.m. at the DDRB office. Please check the DDRB website or call the DDRB office to confirm meeting location, date and time. Each meeting includes opportunities for public comment.

What is the Developmental Disabilities Resource Board?

The DDRB is also commonly referred to as the 'Senate Bill 40 Board' or 'SB40 Board'. The SB 40 refers to a bill in the senate enacted by the 75th General Assembly in 1969, enabling county voters to tax themselves to pay for services for people with certain disabilities. The legislation has been amended several times, however these county entities throughout the state are commonly known as SB 40 Boards. The DDRB is a nine member volunteer board whose members are appointed to 3 year terms by the presiding county governing body.

Persons with Developmental Disabilities:

St. Charles County residents who have a severe, chronic disability attributable to an intellectual disability, cerebral palsy, epilepsy, head injury, autism, or a learning disability related to a brain dysfunction or any other mental or physical impairment or combination thereof.

The disability must have manifested before the age of 22 and is likely to continue indefinitely and results in substantial functional limitation in two or more of the following major life areas: self care, receptive and expressive language development and use, learning, mobility, self direction and capacity for independent living or economic self-sufficiency.

Mission

The DDRB is a leader, ensuring that individuals with developmental disabilities living in St. Charles County have quality opportunities and choices to be fully included in society.

Values

Partnership
Accountability
Self-Determination/Choice

Vision

People have what they need to live the lives they choose.

DDRB

To the Citizens of St. Charles County

Since its inception in 1977, the mission of the DDRB has been to ensure that individuals with developmental disabilities have quality opportunities and choices to be fully included in society. Opportunities and choices change over the years and the DDRB has continued to partner closely with agencies to adapt, modify and create innovative opportunities in creative ways to reduce costs and maximize independence for individuals.

Partnership is key to reducing costs and developing innovative ideas. Working closely with other resource boards beyond our county has resulted in the successful launch of two projects: a region alliance and the newly formed IDD/Help call line.

The Eastern Region Alliance project is a joint collaboration with the region's 4 Senate Bill 40 Boards (SB40s): The Productive Living Board (PLB), Developmental Disabilities Resource Board of St. Charles County (DDRB), the St. Louis City Office for Developmental Disability Resources (DD Resources) and Jefferson County Developmental Disability Advocates (DDA). The goal is to align programs and processes creating a uniform funding, billing and data retrieval process for partner agencies. This effort was designed to reduce the strain on agencies that receive funding from multiple resource boards in different counties for similar programs. Instead of filling out multiple forms and reporting outcomes multiple ways, this streamlined approach helps to give agencies an easier time navigating the funding process and reduce staff time dedicated to paperwork.

The IDD/Help call line and website (www.IDDHelp.org) is another St. Louis Region partnership with the PLB, DDRB and DD Resources, powered by the United Way's 2-1-1 system, to provide a centralized source of information regarding services for people with intellectual and developmental disabilities. This partnership helps to provide a single phone number and a single website to connect individuals with developmental disabilities and their families to a trained Community Coordinator who will help to connect them to local agencies and resources.

In continued partnership with the St. Charles County Government, last year the DDRB entered into an agreement to act as a Medical Countermeasures Point of Dispensing for medications during a public health emergency. This agreement will ensure our partner agencies can continue to operate during a public health emergency.

With its 97% customer satisfaction rating, case management continues to be an area of growth for the staff of the DDRB. In 2019, case management added a fourth team of case managers, including a supervisor and mentor to its team. This additional fourth team was crucial in helping to support the more than 1,200 individuals who choose our service, including an additional 220 new customers this year.

As we move forward into 2020, the Board and Staff of the DDRB will continue to leverage every tax dollar to maximize the opportunities for our citizens with developmental disabilities. We will continue to seek out innovative partnerships, technologies and ideas to reduce costs and increase quality choices for our individuals and families we serve. A heartfelt appreciation to our agencies and partners who work tirelessly to serve our citizens with developmental disabilities. And a special thank you to the citizens of St. Charles County for your continued support.

Sincerely,

Missy Fallert
DDRB President

St. Charles County residents are fortunate to live in an extremely generous community. We are surrounded by non-profits that provide services for those in need, and that are able to exist because of people who donate, volunteer and support these organizations.

One prime example is the county's Developmental Disabilities Resource Board (DDRB). The agency was created in 1977, when voters approved a property tax to provide community-based programs and support for citizens with developmental disabilities. Because of this continued revenue stream of tax dollars, the DDRB is able to provide and expand services to clients and agencies across the county in need of assistance.

The DDRB continued to grow with St. Charles County in 2019. Your tax dollars made it possible for staff to provide case management services to 1,200 citizens, including 220 new customers, and to assist more than 250 additional individuals without Medicaid by collaborating with the Family Advocacy and Community Training (FACT) Support Partner program. Additionally, your support helped launch the IDD/Help call line, a partnership with the DDRB, United Way and the developmental disabilities boards in St. Louis County and St. Louis City, which is staffed by specialists who provide information and resources for individuals and families in participating jurisdictions. These are just three examples of many accomplishments by DDRB staff this year – you can read about more, as well as organizations assisted, in this report.

My gratitude to all of you for your continued support of the DDRB and all of St. Charles County's organizations that provide services to those with developmental disabilities. As I said last year in this message, opportunity and choices are two things we all desire. With your help this year, more people with developmental disabilities and their families have been able to actually find opportunity and make choices that have improved their lives. Thank you.

Sincerely,

Steve Ehlmann
St. Charles County Executive

Fiscal Year 2019 Fund Distribution by Agency
for the year ended June 30, 2019

AGENCY	SUPPORT / SERVICE AREA	FY19 EXPENDITURES
Association on Aging with DD	Retirement Support - Individual	$61,969
	Retirement Support - Groups	$15,369
BCI	Organizational Employment Services (OES)	$1,091,455
	Community Employment Services (CES)	$76,364
	Skills Center (Pilot)	$13,066
	Benefits Specialist (Pilot)	$39,295
	Skills Center Start Up	$44,072
Behavior Solutions	Teaching Others to Teach	$37,270
The Center for Specialized Services (aka Center for Head Injury)	Adaptive Equipment Administration	$104,429
	Adaptive Equipment	$89,526
	Adaptive Equipment Assessments	$5,187
	Community Support Services (Pilot)	$57,188
	Vocational Training (Pilot)	$98,315
Community Living, Inc.	Respite Care Home	$345,766
	In-Home Respite	$835,428
	In-Home Respite Administration	$179,605
	Center Based Respite	$145,826
	Recreation	$386,056
	SOAR Teen Program	$994,367
	Consultative Support (Pilot)	$47,918
	Direct Support Professional Initiative Pilot	*$14,472*
DDRB	Community Programs	$218,028
	Home Maintenance	$46,712
	Vehicles	$0
Disabled Athlete Sports Association (DASA)	Recreational Sports	$64,000
Down Syndrome Association	Resources/Education Needs (Pilot)	$8,559
Easterseals Midwest	Employment Access (Pilot)	$149,078
	PEERS (Pilot)	$12,777
	Summer Teen Employment Program	$284,062
	Project Search	$36,779
	Direct Support Professional Initiative Pilot	*$29,332*
Emmaus Homes, Inc.	LINK	$73,522
	Direct Support Professional Initiative Pilot	*$250,000*
Family Advocacy and Community Training (FACT)	Advocacy	$439,220
	People First of St. Charles County	$53,998
	Family Support Partner (Pilot)	$527,353
	Family Support Partner STL County Pass-Through	$84,000
Family Forward	Respite	$50,565
	Family Support and Education (Pilot)	$69,293
ITN	Driver Mileage (Pilot)	$11,835
	Driver Compensation (Pilot)	$19,012
LifeBridge Partnership	Sports Camp	$24,680
Options for Justice	Advocacy	$80,472

AGENCY	SUPPORT / SERVICE AREA	FY19 EXPENDITURES
Pathways to Independence	Skills Development	$42,408
Recreation Council of Greater St. Louis	Information and Referral	$76,716
	Recreation Vouchers	$65,714
	Parks & Recreation Partnership	$56,874
	Personal Care Voucher	$3,708
ShowMe Aquatics & Fitness	Aqua-Ability	$302,720
St. Charles County Coalition of Service Providers	Legislative Consultant	$24,000
	AAIM Membership	$2,600
	Direct Support Reception	$2,346
St. Louis Arc	Pre-Employment Skills Training (Pilot)	$72,009
St. Louis Crisis Nursery	Respite	$10,914
TREE House of Greater St. Louis	Hippotherapy	$157,122
	Equipment	*$1,260*
UCP Heartland	Talent Connect (Pilot)	$2,816
United Services	Early Intervention	$706,644
	High Intensity Early Intervention (Pilot)	$87,224
	Family Supports	$13,172
Willows Way, Inc.	Project Heart	$83,157
	Direct Support Professional Initiative Pilot	*$23,175*
Inclusive Childcare		**$443,558**
Francis Howell and Orchard Farm School Districts, YMCA		
Independent Living Arrangement (ILA)		**$1,004,108**
Caring Solutions, Community Living, EasterSeals Midwest, and Willows Way, Inc.		
Supported Employment Follow Along		**$405,830**
BCI, The Center for Specialized Services, Community Living, Inc., EasterSeals Midwest MERS/Goodwill Industries, Preferred Employment Services, St. Louis Arc, and UCP Heartland		
DMH- Mental Health Trust Fund Match		**$120,258**
Partnership for Hope Waiver		
	Subtotal Agency Operations	**$10,601,699**
	Subtotal Agency Equipment/One Time	**$318,239**
DDRB	Administration	$750,403
	Case Management	$3,973,560
DDRB One-Time Projects	*DDRB Building B/Parking Lot*	*$648,130*
Grand Totals	Operation Expenditures	$10,601,699
	DDRB Expenditures	$4,723,963
	Equipment/One-Time Expenditures	*$966,369*
	GRAND TOTAL EXPENDITURES	**$16,292,031**

Statement of Net Position and Governmental Fund Balance Sheet
June 30, 2019

	General Fund	Adjustments	Statement of Net Position
ASSETS			
Cash and Temporary Investments	$ 11,174,071	$ -	$ 11,174,071
Property Taxes Receivable	261,062	-	261,062
Prepaid Items	115,833	-	115,833
Other Receivables	892,228	-	892,228
Net Pension Asset		160,783	160,783
Capital Assets not being depreciated	-	2,045,771	2,045,771
Capital Assets, net of depreciation	-	3,212,059	3,212,059
TOTAL ASSETS	12,443,194	5,418,613	17,861,807
DEFERRED OUTFLOWS			
Pension related deferred outflows	-	216,651	216,651
TOTAL ASSETS AND DEFERRED OUTFLOWS	$ 12,443,194	$ 5,635,264	$ 18,078,458
LIABILITIES			
Accounts Payable	$ 2,141,564	$ -	$ 2,141,564
Accrued Wages and Vacation	181,290	177,862	359,152
TOTAL LIABILITIES	2,322,854	177,862	2,500,716
DEFERRED INFLOWS			
Pension related deferred inflows	-	118,996	118,996
Unavailable revenue:			
Property Taxes	157,766	(157,766)	-
Repayment of grant funds	24,420	-	24,420
TOTAL DEFERRED INFLOWS	157,766	(38,770)	143,416
FUND BALANCE/NET POSITION			
Nonspendable - Prepaid Items	115,833	(115,833)	-
Assigned - Short term cash flow reserve	5,320,409	(5,320,409)	-
Assigned - Emergency reserve	4,364,412	(4,364,412)	-
Commited Housing Needs	137,500	(137,500)	-
TOTAL FUND BALANCE	9,938,154	(9,938,154)	-
TOTAL LIABILITIES, DEFERRED INFLOWS AND FUND BALANCE	$ 12,443,194		
Net Position:			
Net Invested in Capital Assets		$ 5,257,830	5,257,830
Unrestricted		$ 10,176,496	10,176,496
TOTAL NET POSITION		$ 15,434,326	$ 15,434,326
RECONCILIATION OF NET POSITION TO FUND EQUITY			
Total Fund Equity Reported Above			$ 9,938,154
Delinquent Property Taxes that will be collected in future periods			157,766
Net Pension Asset			160,783
Accrued vacation liability			(177,862)
Deferred Outflows of Resources Related to Pension			216,651
Deferred Inflows of Resources Related to Pension			(118,996)
Net Capital Assets			5,257,830
TOTAL NET POSITION			$ 15,434,326

Statement of Activities and Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balance for the Year Ended
June 30, 2019

	General Fund	Adjustments	Statement of Activities
EXPENDITURES/EXPENSES			
Purchase of Services:			
Operations	$ 10,601,699	$ -	$ 10,601,699
Equipment/One-Time Funding	318,239	-	318,239
Program Depreciation Expense	-	18,106	18,106
Administrative Expenditures	750,403	53,519	803,922
Case Management Expenditures	3,973,560	151,045	4,124,605
Capital Outlay	648,130	(648,130)	-
TOTAL EXPENDITURES/EXPENSES	16,292,031	(425,460)	15,866,571
REVENUES			
Taxes	12,087,056	(28,234)	12,058,822
Interest and Penalties on Taxes	68,239	-	68,239
Case Management	4,361,333	-	4,361,333
State grant	307,740	-	307,740
Interest	194,419	-	194,419
Other	7,980	-	7,980
Rent	94,200	-	94,200
TOTAL REVENUES	17,120,967	(28,234)	17,092,733
EXCESS OF REVENUES OVER EXPENDITURES/CHANGE IN NET POSITION	828,936	397,226	1,226,162
OTHER FINANCING SOURCES (USES)			
Loss on disposal of capital assets	-	(2,341)	(2,341)
CHANGE IN FUND BALANCE	828,936	394,885	1,223,821
FUND BALANCE/NET POSITION-BEGINNING OF YEAR	8,947,906	5,262,599	14,210,505
Prior period adjustment- accrued vacation	161,312	(161,312)	-
FUND BALANCE/NET POSITION-END OF YEAR	$ 9,938,154	$ 5,496,172	$ 15,434,326
RECONCILIATION OF EXCESS OF REVENUES OVER EXPENDITURES TO CHANGE IN NET POSITION			
Excess of Revenues Over Expenditures			$ 828,936
Change in Delinquent Property Taxes that will be collected in future periods			(28,234)
Depreciation Expense			(197,996)
Gain/(Loss) on Sale of Capital Assets			(2,341)
Accrued vacation			(16,550)
Pension Expense			(8,124)
Acquisition of Capital Assets			648,130
CHANGE IN NET POSITION			$ 1,223,821

DDRB Board Accomplishments
In FY2019 Developmental Disabilities Resource Board of St. Charles County:

Expanded our case management program by adding our fourth team of case managers including a supervisor and mentor.

•

Provided case management to over 1,200 individuals who chose our services.

•

Expanded to meet the needs of individuals without Medicaid by collaborating with the Family Advocacy and Community Training's Support Partner program extending services to over 250 additional individuals.

•

Collaborated with BCI Skills Center to add a full time benefits specialist position in order to assist with system navigation for any individual with IDD living in St. Charles County.

•

Since program inception in 2006, have exceeded our target for customer satisfaction every year with an average rating of 97% satisfaction.

•

Partnered with Productive Living Board for St. Louis County Citizens with Developmental Disabilities, St. Louis Office for Developmental Disabilities Resources, and United Way of Greater St. Louis to launch the IDD/Help call line and website staffed by community connectors who provide information and resource assistance in the St. Louis region.

•

Began a system redesign in partnership with Productive Living Board for St. Louis County Citizens with Developmental Disabilities, St. Louis Office for Developmental Disabilities Resources, and Developmental Disability Advocates to align programs and processes that will create a uniform funding, billing and data retrieval process for partner agencies.

•

Entered into an agreement with St. Charles County Government to act as a Medical Countermeasures Point of Dispensing for medications that will enable continued operations of partner agencies during a public health emergency.

DDRB

Developmental Disabilities Resource Board of St. Charles County
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St. Charles, MO 63303
636-939-3351

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