



On Wednesday, May, 8, 2019 the Developmental Disabilities Resource Board will hold a Financial Working Session at 5:30 PM. The meeting will be held at the DDRB Office, 1025 Country Club Road, St. Charles, MO 63303.

**This agenda is posted at least 24-hours in advance of the Board Meeting.**

## REVISED FY2020 WORKING SESSION AGENDA

### **DDR B Mission Statement:**

*The DDRB is a leader, ensuring that individuals with developmental disabilities living in St. Charles County have quality opportunities and choices to be fully included in society.*

### **Working Session**

1. FY2019 Lapse
2. FY2020 Projection
3. Reserve Update
4. Follow up - Agency Hearing
5. FY2020 Budget
  - A. Pilot Projects to Operations
  - B. Recreation Council Voucher
  - C. Z - A
  - D. Additional Conditions of Funding
6. New Project Consideration
  - A. DSP II
  - B. New Projects
  - C. United Services Equity
  - D. Technology First

Program Committee Meeting - May 30, 2019  
Finance Committee Meeting - June 4, 2019

Posted by: Nikki Rogers \_\_\_\_\_ Date: May 8, 2019 at 1:00pm

*The DDRB is a leader, ensuring that individuals with developmental disabilities living in St. Charles County have quality opportunities and choices to be fully included in society.*

