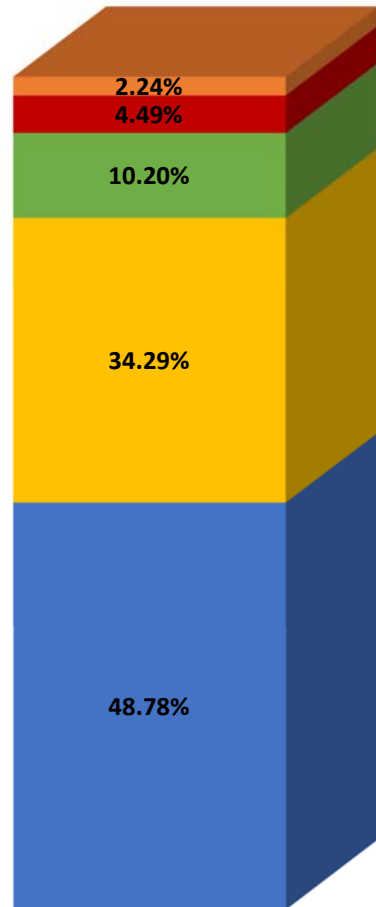


**History of Expenses by Program and Service Category**

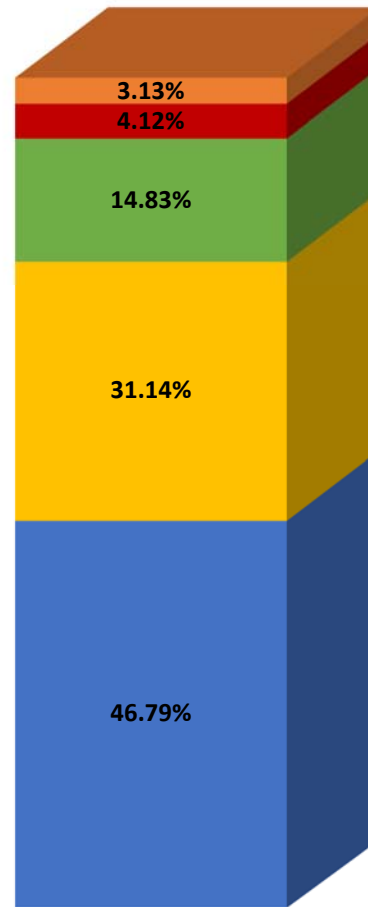
	<i><b>FY 2010 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2010 Ind. Served</b></i>	<i><b>FY 2015 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2015 Ind. Served</b></i>	<i><b>FY 2017 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2017 Ind. Served</b></i>
<b>Recreation</b>									
Community Living Recreation	326,147		239	351,370		284	367,440		318
LifeBridge Partnership Sports Camp	5,793		11	13,695		19	22,685		29
Rec Council Information & Referral	58,194		-	62,669		-	73,021		-
Rec Council Vouchers	51,775		168	51,564		189	59,986		217
Rec Council After School Service Clubs	18,310		22	11,260		25	4,305		20
Rec Council Parks & Recreation	28,835		50	31,052		90	43,239		93
<b>Total for Recreation</b>	<b>489,054</b>	<b>5.09%</b>	<b>490</b>	<b>521,610</b>	<b>4.93%</b>	<b>607</b>	<b>570,676</b>	<b>4.70%</b>	<b>677</b>

# RECREATION

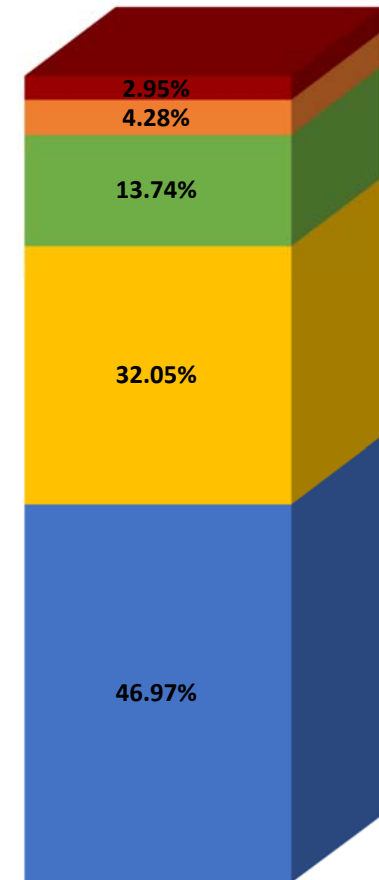
## FY10 Percentages of Individuals Served



## FY15 Percentages of Individuals Served



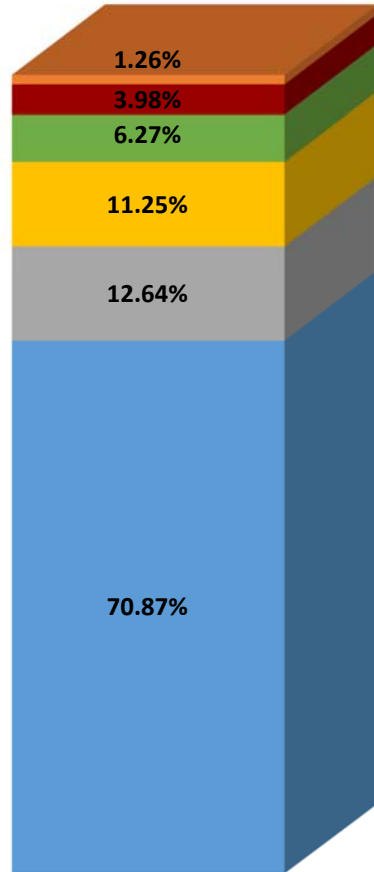
## FY17 Percentages of Individuals Served



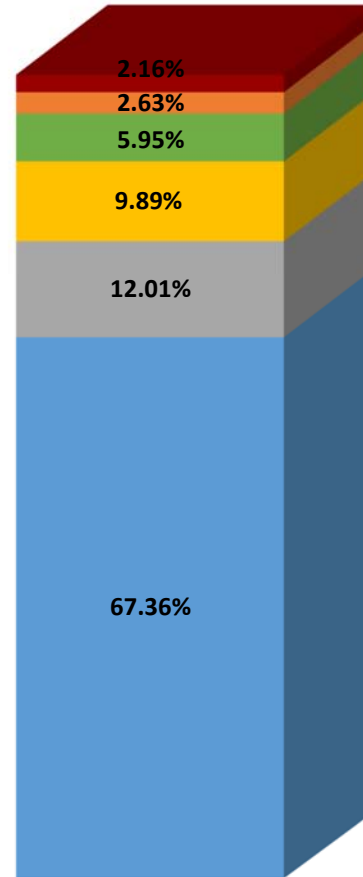
■ CLI Rec.    ■ RC Info. & Ref.    ■ RC Rec. Supp.    ■ RC Parks & Rec.    ■ RC After School SC    ■ LB Partnership SC

# Recreation

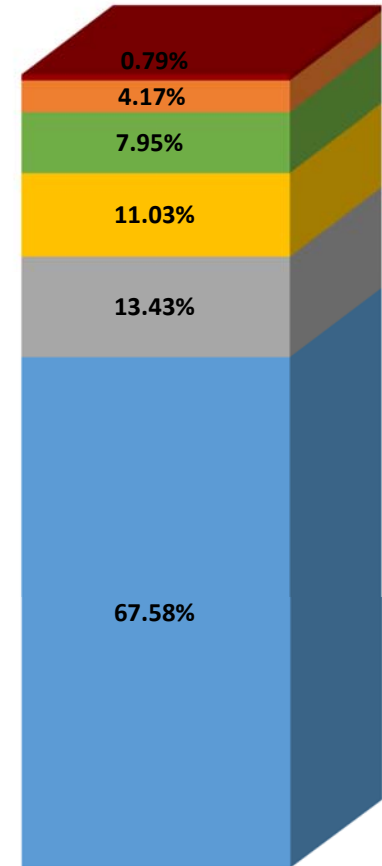
## FY10 Percentages of Dollars Spent



## FY15 Percentages of Dollars Spent



## FY17 Percentages of Dollars Spent



■ CLI Rec.    ■ RC Info. & Ref.    ■ RC Rec. Supp.    ■ RC Parks & Rec.    ■ RC After School SC    ■ LB Partnership SC