



**Developmental Disabilities
Resource Board of St. Charles County**

1025 Country Club Road
St. Charles, MO 63303
636-939-3351
Fax 636-939-3988
www.ddrb.org

Budget & Financial Oversight Committee

Meeting Notice

Who: Budget & Financial Oversight Committee, Developmental Disabilities Resource Board of St. Charles County

When: Tuesday, August 7, 2025 at **10:00am - Please note start time!**

Where: DDRB Office, 1025 Country Club Road, St. Charles, MO 63303

Tentative Agenda

DDR B Vision:

We envision a community that is enriched by the contributions and inclusion of all people.

DDR B Mission:

Through partnership and direct action, the Developmental Disabilities Resource Board of St. Charles County builds a community that strengthens and includes people with intellectual and developmental disabilities.

Old Business: None

New Business:

1. Board Action Items
 - a) Financial Reports: May, June, July 2025; FY2025 4th Quarter Reports (Joyce)
 - b) ARPA Carry Forward Request: Tree House (Joyce)
2. Long-Term Strategy Discussion (Denise)
 - a) DDRB-Owned Property
 - i. DDRB Building
 - ii. 5 Homes and Land at Knaust
 - b) Budgeting/Reserves
3. Updates/General Information
 - a) Draft Capital/One Time Funding Policy
 - b) FY25/FY26 MODOT Vehicle Match (Joyce)
 - c) FY26 Easterseals Midwest STEP service (Kathy)
 - d) DDRB Insurance Renewal Premium (Joyce)
 - e) Funding Requests- Board Priorities Not Met (Kathy)
4. September Meeting Scheduling

Posted: *Nikki Rogers*

Date/Time: August 5, 2025 at 12:45pm

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