



**Developmental Disabilities  
Resource Board of St. Charles County**

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## Finance Committee Meeting

The Developmental Disabilities Resource Board of St. Charles County will host a Finance Committee meeting on Tuesday, May 7<sup>th</sup>, 2024, at 11:00 am – 1:00 pm.

This agenda is posted at least 24 hours in advance of the Finance Committee Meeting.

### **DDR B FINANCE COMMITTEE AGENDA**

#### **DDR B Mission Statement:**

*The DDR B is a leader, ensuring that individuals with developmental disabilities living in St. Charles County have quality opportunities and choices to be fully included in society.*

#### **Agenda**

- 1) Community Living, Inc. Items
  - a. New
    - i. Sale of items purchased with one-time funding, less than \$2500 – Committee Approves, No Board Action Needed
  - b. Follow Up from Working Session
    - i. FY24 Emergency Funding Request – Recommendation for Board
    - ii. FY25 Condition of Funding for SOAR – Recommendation for Board
- 2) Agency Audited Unit Cost Follow Up
  - a. Review
  - b. Action
    - i. Discrepancies – Community Living, Inc.
    - ii. Potential Condition of Funding - DASA – Recommendation for Board
- 3) May 16 Board Meeting Preparation – Recommendations for Board
  - a. New
    - i. April Financial Reports - Available at meeting due to timing
  - b. Follow Up from Working Session
    - i. DDRB Combined (TCM and Admin) Budget
    - ii. Updated Budget Summary
    - iii. Updated Reserves Analysis
- 4) Posting Options for Public Hearing to Set the Tax Rate/Levy - Discussion

**Next Meeting, Tues, June 4<sup>th</sup> from 11-1**

Posted: **Nicki Rogers**

Date: 5/1/2024