

## Review of DDRB Operations (No Case Management Included)

	Revenues	Expenses	Income/(Loss)	NOTES
FY10	10,688,347	9,683,640	1,004,707	Enhanced FMAP funds received
FY11	10,404,808	10,138,068	266,740	
FY12	10,167,727	10,015,025	152,702	
FY13 *	10,475,371	10,233,227	242,144	* new building expense not included in expenses
FY14 *	11,102,541	10,455,905	646,636	
FY15	11,218,026	10,715,312	502,714	
FY16 *	11,408,732	11,615,811	(207,079)	In FY16 DDRB Reserve policy allowed for a more aggressive funding model
FY17 *	11,809,225	12,073,426	(264,201)	
FY18	12,217,143	11,873,449	343,694	

\* new building expense not included in expenses

