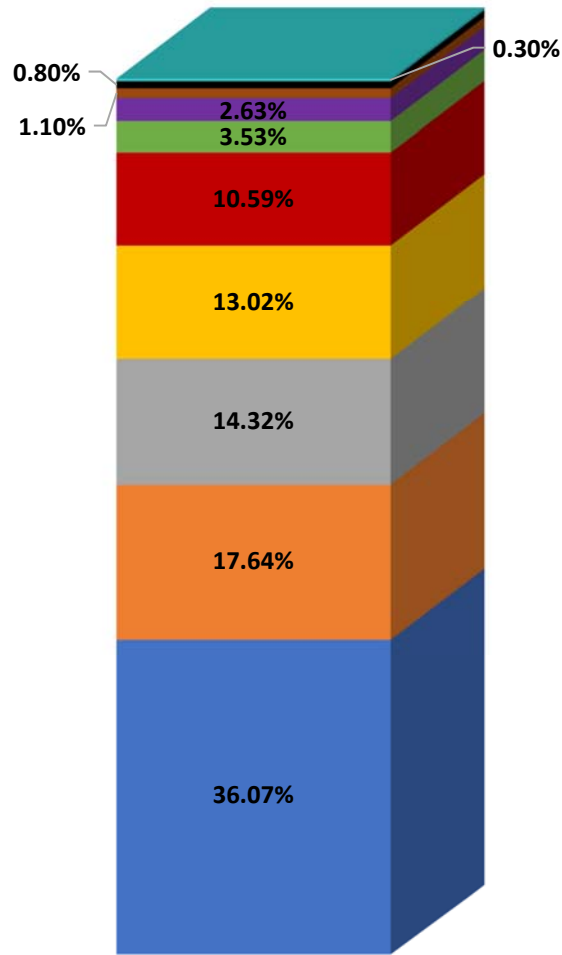


**History of Expenses by Program and Service Category**

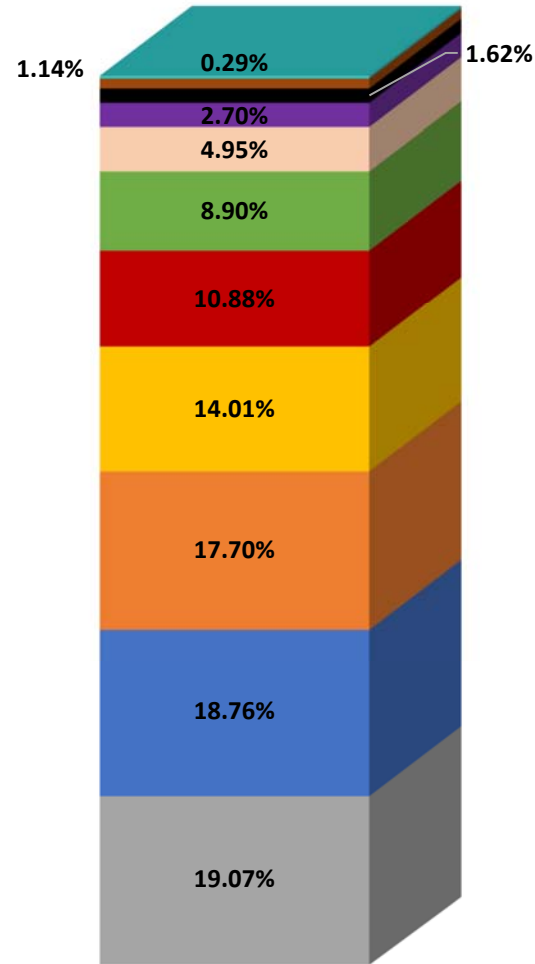
	<i><b>FY 2010 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2010 Ind. Served</b></i>	<i><b>FY 2015 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2015 Ind. Served</b></i>	<i><b>FY 2017 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2017 Ind. Served</b></i>
<b>Education / Socialization / Community Integration</b>									
Assoc on Aging with DD Retirement Support Group	12,992		22	13,991		22	13,235	0.00%	17
Assoc on Aging with DD Retirement Planning	52,355		30	56,403		30	58,819		31
Day Hab. Waiver Match	178,329		-	97,248		85	306,041		-
Emmaus LINK	70,782		135	98,877		218	98,895		164
FACT People First	17,472		50	46,125		61	48,225		67
Options for Justice	64,393		49	72,626		39	62,372		57
Pathways to Independence Skills Dev	-		-	25,664		22	40,356		36
SCCC Direct Support Conference	3,963		72	8,402		191	8,402		217
Willows Way Project Heart	87,206		92	91,763		89	72,056		80
Community Programs									
Conference Stipend	5,431		47	5,902		24	9,530		50
Library Grant	1,500		-	1,500		-	1,495		-
<b>Total for Ed. / Socialization / Comm. Integration</b>	<b>494,423</b>	<b>5.15%</b>	<b>497</b>	<b>518,502</b>	<b>4.90%</b>	<b>781</b>	<b>719,426</b>	<b>5.93%</b>	<b>719</b>

# EDUCATION /SOCIALIZATION/COMMUNITY INTEGRATION

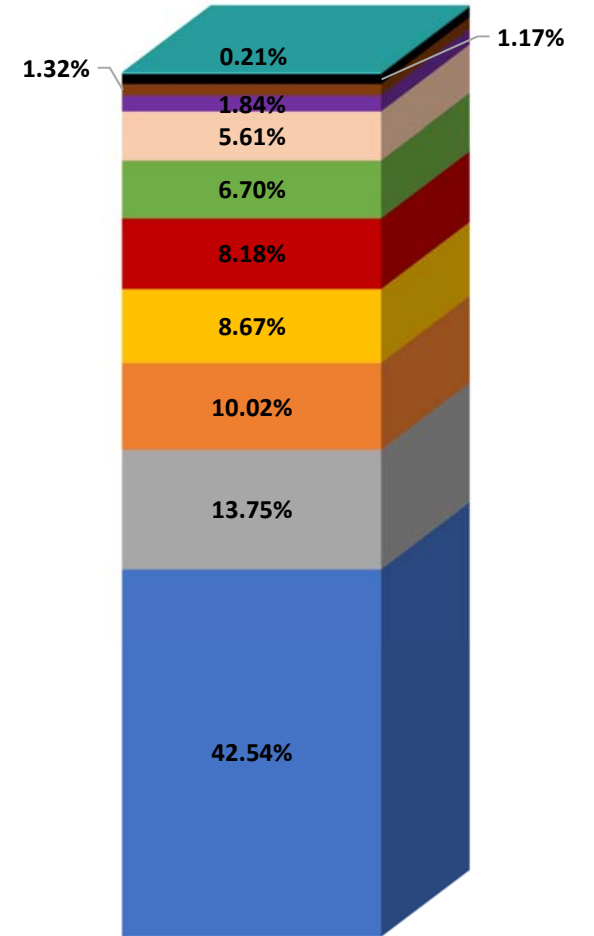
FY10 Percentages of Dollars Spent



FY15 Percentages of Dollars Spent



FY17 Percentages of Dollars Spent



- Day Hab Wvr Mtch
- AADD Ret Planning
- Comm Prgm Conf Stip

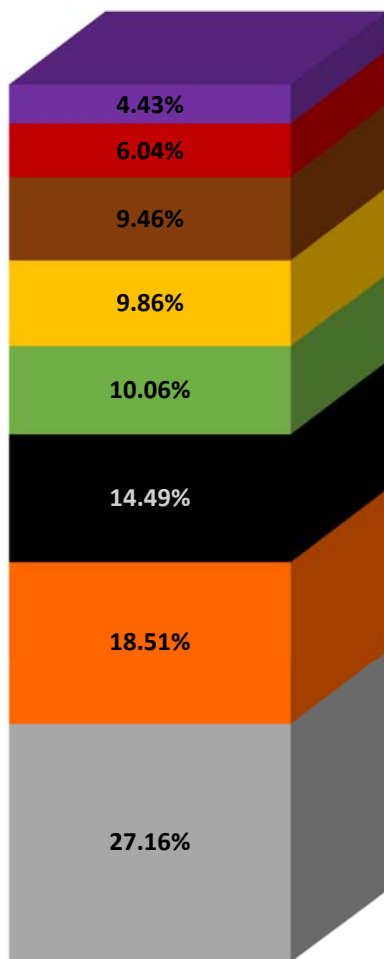
- Emmaus LINK
- FACT People First
- SCCC Direct Supp Conf

- WW Way Project Heart
- PTI Skills Dev
- Comm Prgm Lib Grant

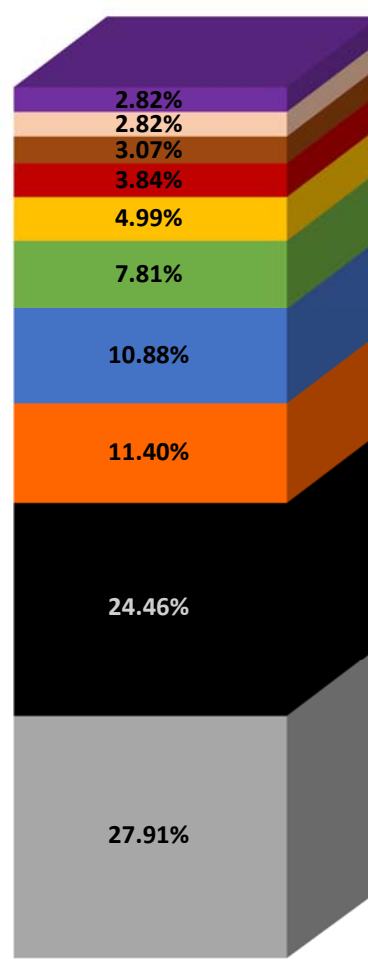
- Options for Justice
- AADD Ret Supp Grp

# EDUCATION/SOCIALIZATION/COMMUNITY INTEGRATION

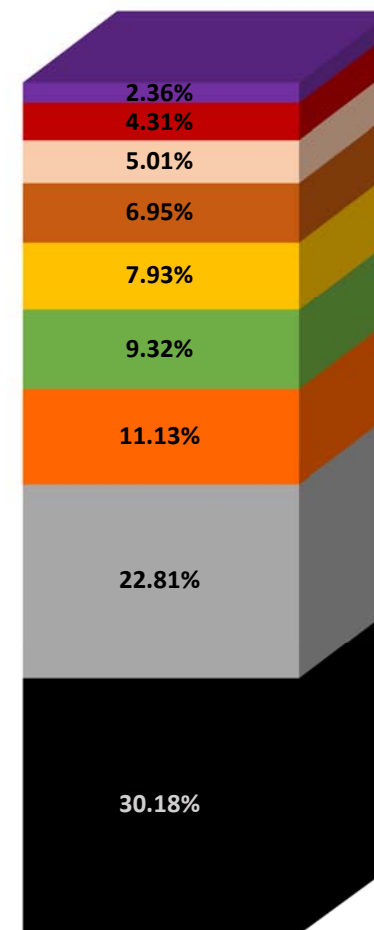
FY10 Percentages of Individuals Served



FY15 Percentages of Individuals Served



FY17 Percentages of Individuals Served



■ SCCC Direct Supp Conf

■ Options for Justice

■ AADD Ret Supp Grp

■ Emmaus LINK

■ Comm Prgm Conf Stip

■ Comm Prgm Lib Grant

■ WW Way Project Heart

■ PTI Skills Dev

■ Day Hab Wvr Mtch

■ FACT People First

■ AADD Ret Planning