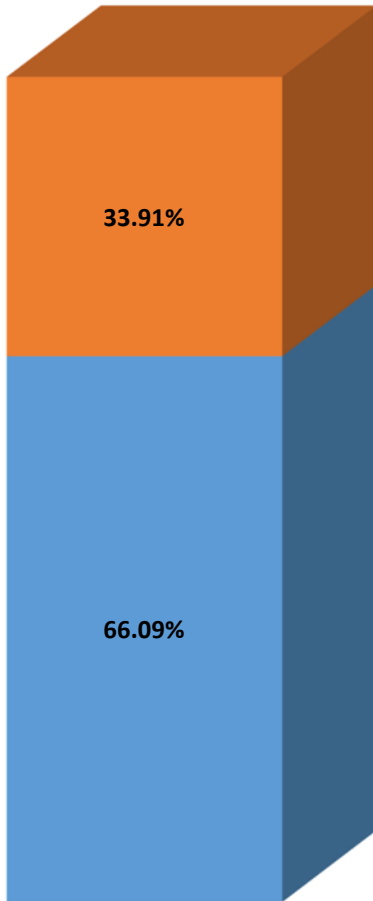


**History of Expenses by Program and Service Category**

	<i><b>FY 2010 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2010 Ind. Served</b></i>	<i><b>FY 2015 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2015 Ind. Served</b></i>	<i><b>FY 2017 Actual</b></i>	<i><b>% of Total</b></i>	<i><b>FY 2017 Ind Served</b></i>
<b>Respite</b>									
Out-of-Home									
Family Forward Respite	86,828		9	61,675		10	96,800		7
Community Living Respite Home	432,601		47	425,600		52	363,048		63
Community Living Center Based	132,729		18	157,315		25	140,712		20
St. Louis Crisis Nursery	5,118		7	8,169		11	10,379		11
Total Out-of-Home	657,276	6.84%	81	652,759	6.17%	98	610,939	5.03%	101
In-Home									
Community Living In-Home Respite	337,240		312	780,327		501	807,167		568
Community Living In-Home Respite Administration	-		-	99,611		-	104,145		-
Total In-Home	337,240	3.51%	312	879,938	8.31%	501	911,312	7.51%	568
<b>Total for Respite</b>	<b>994,516</b>	<b>10.35%</b>	<b>393</b>	<b>1,532,698</b>	<b>14.48%</b>	<b>599</b>	<b>1,522,251</b>	<b>12.54%</b>	<b>669</b>

# Respite

FY10 Percentage of Dollars Spent



FY15 Percentage of Dollars Spent



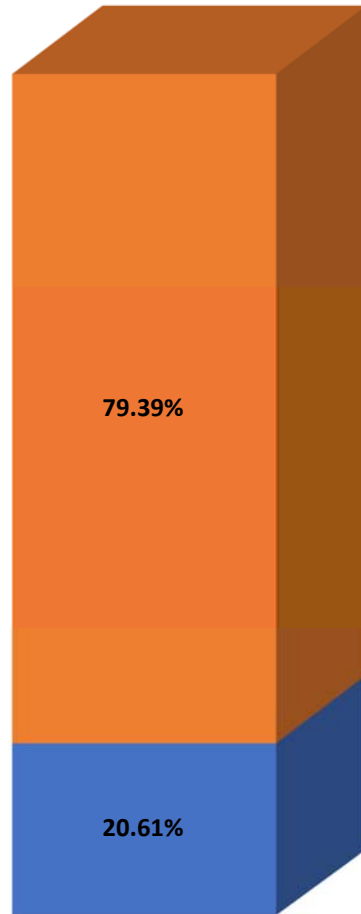
FY17 Percentages of Dollars Spent



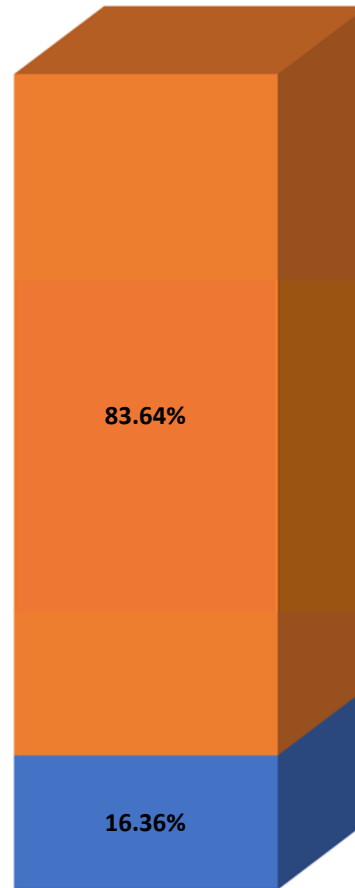
**In Home** **Out of Home**

# RESPIRE

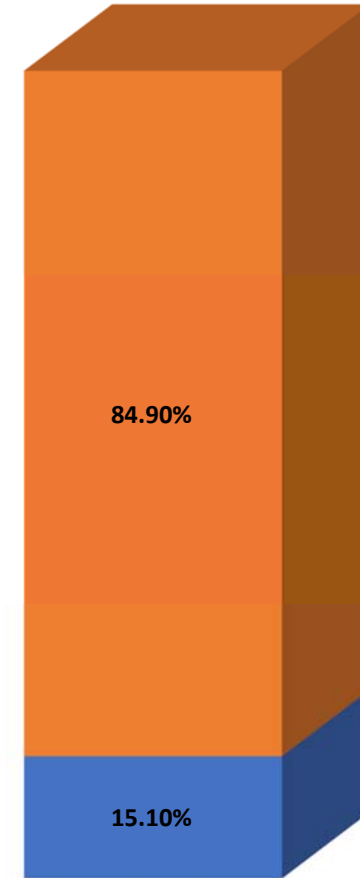
FY10 Percentages of Individuals Served



FY15 Percentages of Individuals Served



FY17 Percentages of Individuals Served



■ Out of home

■ In Home