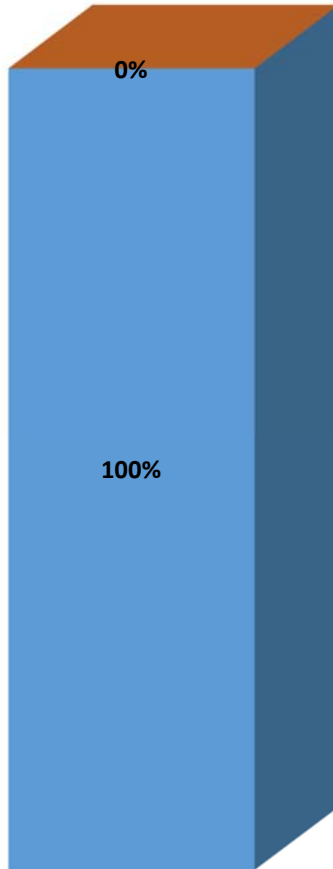


History of Expenses by Program and Service Category

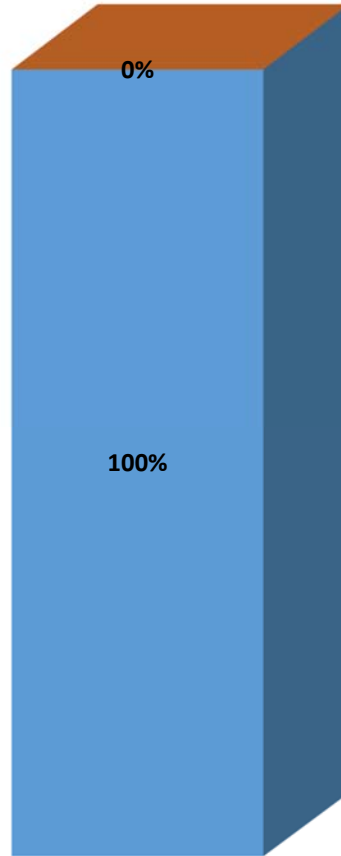
	<i>FY 2010 Actual</i>	<i>% of Total</i>	<i>FY 2010 Ind. Served</i>	<i>FY 2015 Actual</i>	<i>% of Total</i>	<i>FY 2015 Ind. Served</i>	<i>FY 2017 Actual</i>	<i>% of Total</i>	<i>FY 2017 Ind. Served</i>
Children's Services									
Child Care									
CDCA	48,913		16	-		-	-		-
Community Living SOAR	611,953		89	874,111		296	1,084,101		166
Francis Howell	257,059		56	384,506		60	402,002		68
Future Stars	-		-	43,279		22	27,896		5
Rec Council Personal Care Attendant	-		-	3,144		4	9,053		13
St. Charles Community College	-			-			-		
United Services	382,818		127	240,267		32	71,518		15
Capital One Time	52,532								
YMCA	87,040		27	75,200		15	53,260		12
Total Child Care	1,440,315	14.99%	315	1,620,506	15.31%	429	1,647,830	13.57%	279
Community Living Behavior Supports	-	0.00%	-	-	0.00%	-	49,027	0.40%	32
Total Children's Services	1,440,315	14.99%	315	1,620,506	15.31%	429	1,696,857	13.98%	311

CHILDREN'S SERVICES

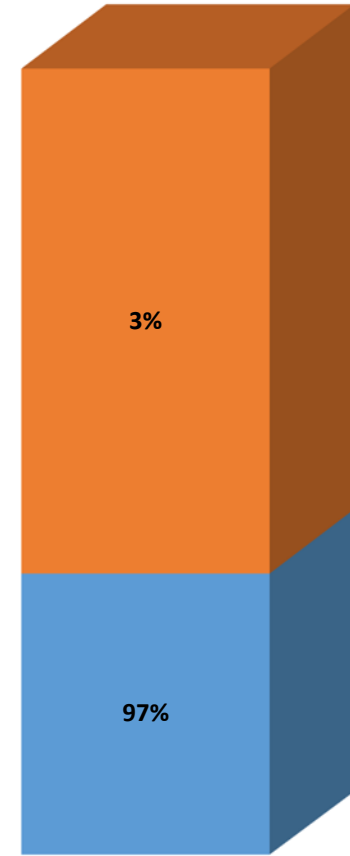
FY10 Percentages of Dollars Spent



FY15 Percentages of Dollars Spent



FY17 Percentages of Dollars Spent

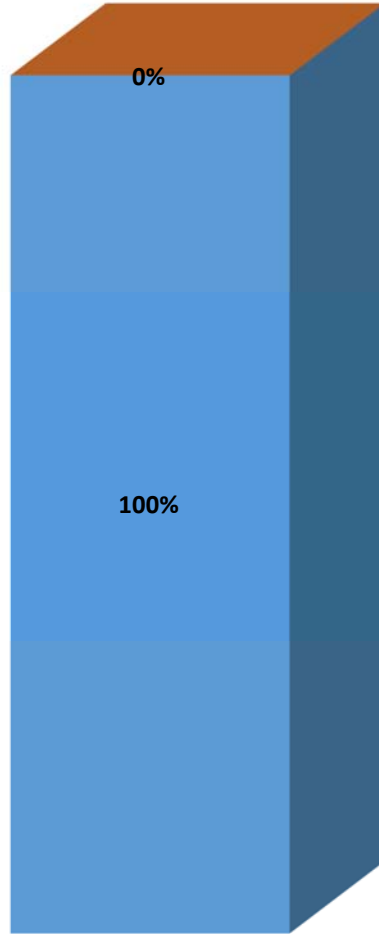


■ Child Care

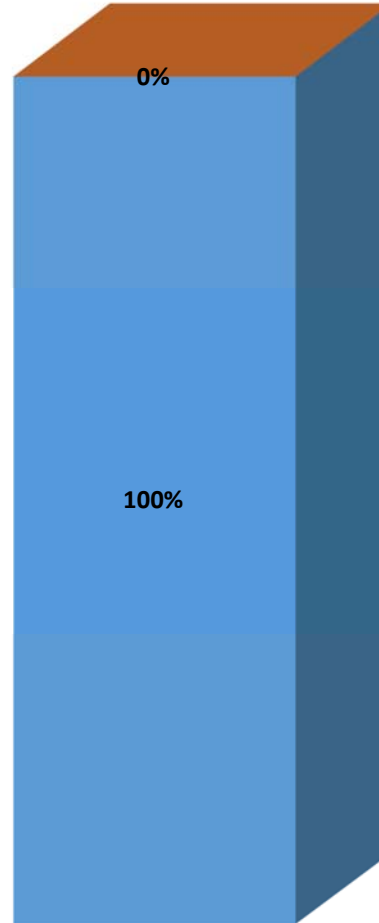
■ Behavior Supports

CHILDREN'S SERVICES

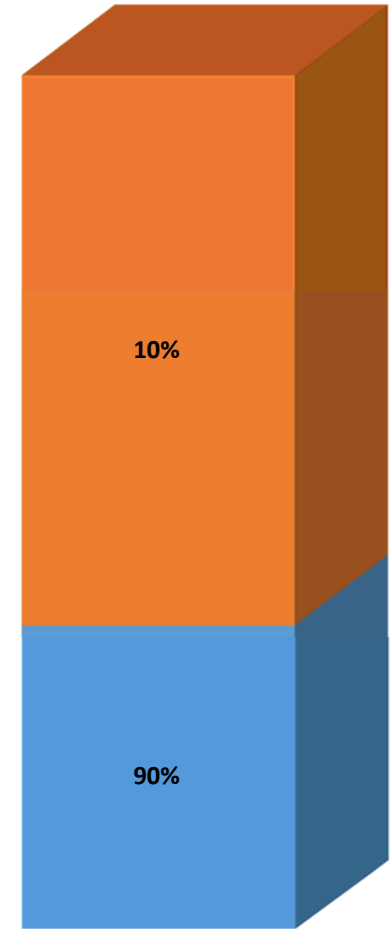
FY10 Percentages of Individuals Served



FY15 Percentages of Individuals Served



FY17 Percentages of Individuals Served



■ Child Care

■ Behavior Supports