



DDR B

Bulletin

AUGUST 2009

FY10 Funding Special Edition

INSIDE

- 1 Supports and Programs for Fiscal Year 2010**
- 1 FY10 Approved Budget by Agency**
- 2 FY10 Approved Budget by Agency Continued**
- 3 FY10 Approved Budget by Agency Continued**
- 3 Program Descriptions**
- 4 DDRB Funded Agencies**

Supports and Programs for Fiscal Year 2010

The Developmental Disabilities Resource Board approved its FY10 Budget on June 18, 2009. The DDRB is contracting with 32 agencies for a total FY10 DDRB Budget of \$12,053,147.

FY09 presented critical challenges across the nation and the world as a result of the sharp economic downturn. The DDRB worked closely with our contracted agencies to ensure that individuals with the most critical needs continue to be served.

The DDRB FY10 Budget is representative of the true partnership St. Charles County has with the agencies that provide quality services to individuals with developmental disabilities, especially during financially challenging times.

Many thanks to the individuals with developmental disabilities and their families and providers who offered their input on services in St. Charles County. Your input is invaluable. The DDRB encourages public partici-

pation at any of the DDRB monthly meetings. Meeting schedules and agendas can be found on the DDRB web site at www.ddrb.org or by calling the DDRB office at 636-939-3351.

Please take this opportunity to review the agencies and programs funded by the DDRB for Fiscal Year 2010.

If you have questions about any of the programs or services you may call the agency directly or the DDRB office.

FY10 APPROVED BUDGET BY AGENCY

ADAPT-ABILITY

ASSISTIVE TECHNOLOGY: Services designed to accentuate the abilities of individuals through the use of a variety of technological devices or methods. Services are provided in the areas of: seating and mobility, communication, safety, and employability.**\$319,789**

ADAPTIVE EQUIPMENT:

Funds for the purchase of adaptive equipment for use by individuals.

.....**\$56,955**

Home modifications:.....**\$54,106**

Vehicle modifications:.....**\$21,642**

A/O EMPLOYMENT SERVICES

SUPPORTED EMPLOYMENT FOLLOW ALONG:

(Program description—page 3)

ASSOCIATION ON AGING WITH DEVELOPMENTAL DISABILITIES (AADD)

RETIREMENT SUPPORT GROUP: Serves individuals over 45 years of age who have been employed to increase their independence, make informed choices and exercise their leadership abilities within group settings in the community.**\$12,992**

TRANSITION RETIREMENT SERVICES: Retirement planning for individuals who are considering retirement or who are already retired. Provides connections for individuals as they access both aging and disability services within the community.**\$52,361**

BCI

EMPLOYMENT: Offering sheltered employment for adults in various packaging and light industrial jobs.

.....**\$828,548**

COMMUNITY EMPLOYMENT OPPORTUNITIES (CEO):

Offering more inclusive employment opportunities at multiple community enclaves throughout St. Charles County to individuals who are able to work independently with continuous supports and ongoing supervision**\$239,116**

SUPPORTED EMPLOYMENT FOLLOW ALONG:

(Program description—page 3)

CAPITAL/ONE-TIME:**\$10,000**

BEHAVIOR SOLUTIONS

TEACHING OTHERS TO TEACH: Classroom based workshops for families and

professionals that provide effective strategies for teaching new skills, decreasing problem behaviors and utilizing behavior therapy techniques.

.....**\$185,484**

RESPITE: Allows families to attend the Teaching Others to Teach program.

.....**\$6,000**

CENTER FOR HEAD INJURY SERVICES SUPPORTED EMPLOYMENT FOLLOW ALONG:

(Program description—page 3)

CHILD DAY CARE ASSOCIATION

INCLUSION PROGRAM: Assistance to families with children 0-13 years old in locating options for appropriate child care, making educated choices, advocating for and effectively communicating their child's needs, and training and support to day care providers.

.....**\$53,122**

CHILDREN'S HOME SOCIETY

RESPITE: Short-term 24 hour medical residential care provided in a licensed facility based program serving children birth through 21 years of age with significant multiple developmental disabilities who cannot walk. DDRB Case

Managers and Regional Office Service Coordinators authorize respite hours for families**\$52,614**

CAPITAL/ONE-TIME:**\$5,634**

COMMUNITY LIVING, INC.

RESPITE: Facility-based 24 hour care/respite for all individuals of any age. Respite for those with medical needs also available. DDRB Case Managers and Regional Office Service Coordinators authorize respite hours for families. DDRB funds assist in the daily operation of the facility.....**\$454,082**

RESIDENTIAL RATE MATCH: The DDRB, in addition to the State of Missouri and Federal Medicaid, funds CLI's rate to provide services in 4 group homes.....**\$140,000**

SUPPORT SERVICES WAIVER MATCH: Supports promoting individual growth and development, meaningful daytime activities, alternatives to full-time employment and an emphasis on social interaction/relationships.....**\$173,600**

EMPLOYMENT: Services offered in the areas of skill assessment and job development.**\$54,105**

RECREATION: Personal Enrichment Program (PEP) provides community based recreation/leisure opportunities for adults. Individualized services are offered as needed.....**\$326,147**

SUPPORTED EMPLOYMENT FOLLOW ALONG:
(program description - page 3)

SUPPLEMENTAL WAGE:.....**\$26,437**

CAPITAL/ONE-TIME:.....**\$1,000**

DASA (DISABLED ATHLETE SPORTS ASSOCIATION)

RECREATIONAL SPORTS: An extensive program of recreational sports available to boys and girls ages 5-18 with permanent physical or visual disabilities and who are cognitively age appropriate. Athletic skills, independence, self-esteem and sportsmanship are focus areas.....**\$52,119**

CAPITAL/ONE-TIME:.....**\$8,320**

DELTA CENTER FOR INDEPENDENT LIVING

TRANSPORTATION GRANT MATCH—TWO-YEAR PROJECT: Provides matching funds with the Missouri Planning Council for Developmental Disabilities for public education and support for a proposed public transportation system in St. Charles County.....**\$25,000**

EMMAUS HOMES, INC.

RESIDENTIAL SERVICES RATE MATCH: The DDRB, in addition to the State of Missouri, Federal Medicaid funds and private donations pay the daily rate match for residential and ancillary services provided by Emmaus Homes-St. Charles.....**\$552,022**

L.E.A.D.D.: Offers academic growth, independence and personal enrichment through continuing education classes at a local college campus.....**\$19,179**

SENIOR MEALS: Participants of Emmaus Homes may choose to attend a luncheon at the St. Peters or O'Dell Senior Citizen Centers which offers interaction with members of the community and social skill development.....**\$13,936**

S.A.S.: Offers activities to promote fitness, education, socialization and community interaction for adults ages 18 and over.....**\$72,643**

SUPPLEMENTAL WAGE:.....**\$38,122**

CAPITAL/ONE-TIME:.....**\$18,850**

EPILEPSY FOUNDATION

COMMUNITY EDUCATION: Provides education to the public such as school staff and students, agency staff, etc. to promote the prevention and control of epilepsy.....**\$17,364**

INDIVIDUALIZED SUPPORTS: Provides one-on-one support to assist individuals with identified areas of need to live and work more independently.....**\$6,541**

F.A.C.T. (FAMILY ADVOCACY AND COMMUNITY TRAINING)

ADVOCACY: Supports individuals 0 through 21 years with developmental disabilities and their parents by assisting them in planning programs and/or resolving issues related to education and community inclusion. Classes offered for families and parents to learn effective advocacy skills and pertinent information such as the IEP process, various disabilities, communication skills and parenting techniques.....**\$318,593**

TRANSITIONS TO SUCCESS—PILOT PROJECT: Focuses on developing a transition plan for youth entering adulthood to improve a student's transition to independent living through effective employment outcomes, housing options, and social networks after leaving school.....**\$72,798**

PEOPLE FIRST OF ST. CHARLES: Creates new opportunities for individuals to develop self-advocacy skills that will lead to a better understanding of available services, how to access them, and how to advocate to solve problems and barriers experienced in the service systems.....**\$17,472**

CAPITAL/ONE-TIME:.....**\$6,950**

FAMILY SUPPORT SERVICES

SOAR: Provides social and therapeutic recreation to teens ages 12-21 when after school child care is no longer available. Summer activities are offered to improve or maintain physical abilities, build confidence, manage stress and strengthen interpersonal skills.....**\$612,364**

PARENT CONFERENCE: The parent conference is an annual informational event planned by volunteers (parents) for parents and families and other interested professionals and community members.....**\$12,048**

IN-HOME RESPITE: DDRB Case Managers and Regional Office Service Co-

ordinators determine eligibility for the program and authorize respite funds. Families choose their own provider. The agency also recruits and manages a list of respite providers from which the family may contact for respite.

ADMINISTRATION.....**\$99,646**

PROVIDER REIMBURSEMENT.....**\$925,000**

CENTER-BASED RESPITE—PILOT PROJECT: Serves individuals ages 10-21 who demonstrate significant aggressive and/or destructive behaviors who may otherwise be at risk for out of home placement. The program allows the caregiver periodic relief from the stress of caring for their child. Services are offered from 6:00 p.m. Friday to 6:00 p.m. Sunday.....**\$132,729**

CAPITAL/ONE-TIME:.....**\$25,000**

FRANCIS HOWELL SCHOOL DISTRICT

CHILD CARE AND PRESCHOOL: Provides supports to those students who require additional staff to fully participate during intersession care, before/after school programs including the full day preschool before/after program in the Francis Howell School District.....**\$257,059**

JESS (JOBS AND EMPLOYMENT SUPPORT SERVICES)

SUPPORTED EMPLOYMENT FOLLOW ALONG:
(Program description - page 3)

CAPITAL/ONE-TIME:.....**\$156**

LIFE SKILLS

COMMUNITY ACCESS TRAINING: Individualized instruction to enhance quality of life for the individual and the family. Supports focus on learning new skills, developing relationships, communication and using available community resources. The program serves youth and adults living with their families.....**\$312,793**

SUMMER TEEN EMPLOYMENT PROGRAM: A collaborative effort of area supported employment providers offering paid summer work experiences in the community to high school students with developmental disabilities to prepare them for employment upon graduation. The service includes job skill assessment, job development and on-the-job training.....**\$226,440**

SUPPORTED EMPLOYMENT CORPORATE JOB MARKETER—PILOT PROJECT: Identifies, educates and recruits

businesses to employ people with developmental disabilities to improve supported employment opportunities and to ensure successful employment for each individual served.....**\$51,765**

INDEPENDENT LIVING ASSISTANCE:
(program description—page 3)

SUPPORTED EMPLOYMENT FOLLOW ALONG:
(program description - page 3)

MERS/GOODWILL INDUSTRIES

SUPPORTED EMPLOYMENT FOLLOW ALONG:
(program description - page 3)

NURSES FOR NEWBORNS

PARENT TRAINING: Assists families where the parent and/or infant has a developmental disability by providing in-home visits to monitor and inform parents of the baby's progress.....**\$23,384**

OPTIONS FOR JUSTICE

Advocates on behalf of offenders and alleged offenders with developmental disabilities by providing direct client assistance. Provides education and training for criminal and social service professionals.....**\$68,307**

RECREATION COUNCIL

INFORMATION AND REFERRAL: Provides a single source of recreation information within the community so individuals with developmental disabilities can participate in inclusive recreational activities.....**\$58,195**

REC SUPPORTS: Offers stipends for support staff to accompany individuals to a recreation program to assist with personal care or behavioral intervention and/or offers funds to assist individuals in accessing programs who are experiencing financial constraints. Funds are administered on a sliding fee scale.....**\$52,024**

COMMUNITY AFTER SCHOOL

SERVICE CLUB: Coordination of 'community service clubs' that promote and facilitate inclusion of students with developmental disabilities in school and community-based recreational activities. Each club operates as an extra-curricular club of the Wentzville and Francis Howell School Districts.....**\$28,741**

PARKS & RECREATION

PARTNERSHIP: A recreation inclusion specialist works with recreation providers to ensure full accessibility and participation.....**\$28,835**

SHOW-ME AQUATICS & FITNESS

AQUA-ABILITY: Therapeutic program providing physical and occupational water therapy, physical fitness, motor development for children and adults with physical limitations caused by a developmental disability.....**\$319,839**

EQUITY INVESTMENT.....**\$250,000**

ST. CHARLES COMMUNITY COLLEGE

DIRECT SUPPORT CONFERENCE: Coordination of an annual educational and enriching conference for Direct Support Professionals and interested others.
.....**\$8,402**

ST. CHARLES COUNTY COALITION OF SERVICE PROVIDERS

Member agencies that provide services to persons with disabilities in St. Charles County receive AAIM Management Association membership and legislative consultant services to increase the effectiveness of service delivery.
.....**\$30,400**

ST. LOUIS ARC

SUPPORTED EMPLOYMENT FOLLOW ALONG:
(program description - page 3)

ST. LOUIS CRISIS NURSERY

RESPIRE: St. Charles facility provides 24-hour emergency respite for children, birth to age 10. Also provides emergency interventions and supports to families**\$7,576**

ST. LOUIS SOCIETY

DAY CAMP: Recreation and sporting opportunities for youth (6-21) with physical developmental disabilities during a one-week day camp, with door-to-door transportation.
.....**\$10,717**

THERAPEUTIC HORSEMANSHIP

THERAPEUTIC RIDING: Offers therapies while participating in horse riding lessons (group or individual) and competitions. A variety of horsemanship skill sessions are offered from March to December.....**\$142,792**

CAPITAL/ONE-TIME:**\$3,698**

UNITED SERVICES, INC.

EARLY INTERVENTION: Offers educational opportunities to meet the child's and family's needs. Available to children birth to 3 years of age**\$143,045**

CHILD DAY CARE: Inclusive child day care for ages 6 weeks to 6 years for children with developmental disabilities.
.....**\$462,539**

THERAPY: Occupational, physical and speech therapies are provided for children ages birth to kindergarten who demonstrate developmental delays in gross motor, fine motor or speech/language**\$164,210**

FAMILY SUPPORT SERVICES: Coordination of family and child's needs are facilitated through a team approach. Supports are offered individually or in small groups and designed to educate parents about their child's disability (medical need, educational opportunities, sources of funding, equipment need, etc.), provide emotional support and empower families as teachers and facilitators in their child's learning.
.....**\$11,791**

CAPITAL/ONE-TIME:**\$1,100**

VEHICLES

Vehicles purchased through Missouri Department of Transportation (MoDOT) require local funding of 20% of the purchase price. Agencies applying for vehicles through MoDOT are: Community Living, Inc., Emmaus Homes and OATS.....**\$16,737**

WILLOWS WAY

AT YOUR SERVICE: An alternative to traditional employment services that assesses and capitalizes on abilities. Targeting those who have been unsuccessful or dissatisfied with their current employment situation, the program will help a person start their own small business.....**\$75,000**

PROJECT HEART: Provides health education and adult lifestyle education classes in a small group setting with curricula content specially designed for adults with developmental disabilities.
.....**\$91,956**

INDEPENDENT LIVING ASSISTANCE:
(program description—page 3)

YMCA

AFTER SCHOOL and DAY CAMP CHILD CARE: Inclusive before and after school child care for children ages 5 to 13 years available in many schools throughout the county, call for specific school locations. DAY CAMP offers a 12 week integrated day camp for children ages 5 - 13. Camp is at local YMCA's, and are held outdoors, weather permitting. Both programs provide supports for those who may need additional staff.
.....**\$87,040**

DDRB

ADMINISTRATION: The DDRB is a 9 member volunteer board. The administrative staff report directly to the Board, providing accountability to the individuals supported, families and St. Charles County community.
.....**\$720,142**

CAPITAL/ONE-TIME**\$185,000**

INVESTMENT FEES**\$30,900**

COMMUNITY PROGRAMS:

Supported Employment Transportation Stipend..... **\$25,000**
DDRB Case Management**\$225,000**

Case Management is provided to individuals 17 years of age and older with developmental disabilities through an agreement with the Missouri Department of Mental Health Division of Developmental Disabilities. Individuals have the choice to receive case management services from the St. Louis Regional Office or the DDRB.

Conference Stipend**\$23,114**
ILA -Independent Living Assistance**\$710,000**

Provides necessary training and follow-up to those who live independently in the community and require 7 hours or less of paid support per week.

ILA service providers are: Community Living, Life Skills and Willows Way.

Supported Employment Follow Along**\$225,000**

Provides long term support services after nine months of supported employment or the customer only requires job coaching services 25% of the work time. Supports average between 2-6 hours per month. Supported Employment Follow Along service providers are: A/O Employment Services, BCI, Center for Head Injury Services, Community Living, Inc., Jobs and Employment Support Services (JESS), Life Skills, MERS/Goodwill Industries and St. Louis Arc.

Department of Mental Health (DMH)

Day Support Program Match**\$20,000**
DDRB provides matching funds for the daily rate of day habilitation as authorized by the Department of Mental Health.

Residential Rate Match**\$359,520**
DDRB provides matching funds for the daily rate of residential services for Individualized Supported Living (ISL) as authorized by the Department of Mental Health.

Critical Emergency Waiting List.....**\$250,000**
DDRB is funding emergency/highly critical residential needs and other emergency needs prioritized by DMH Service Coordinators.

COMMUNITY PROGRAMS - ONE-TIME:

ISL/ILA Start Up**\$100,000**
Group Home Maintenance.....**\$43,000**
Library Reference Collection**\$1,500**
Emergency Housing Assistance**\$30,000**
Case Management Capital**\$50,000**



Developmental Disabilities Resource
Board of St. Charles County
156 St. Peters Centre Blvd.
St. Peters, MO 63376

PRSR T STD
US POSTAGE PAID
ST. CHARLES, MO
PERMIT NO. 116

PRESORTED
STANDARD

DDR B Board Members

President

Mr. Joe Armour

Vice President

Dr. Dan Dozier

Treasurer

Mr. Jim Bryner

Secretary

Ms. Pam Beussink

Members

Ms. Melissa Fallert
Mr. John Morse
Ms. Wendy Ortwerth
Ms. Heidi Weiss



Developmental Disabilities
Resource Board
of St. Charles County

156 St. Peters Centre Blvd.
St. Peters, MO 63376
Phone 636.939.3351
Fax 636.939.3988
www.ddrb.org

Ensuring that individuals with
developmental disabilities have
quality opportunities and choices to
be fully included in society.

DDR B Funded Agencies

Adapt-Ability	314-432-1101
A/O Employment Services	636-561-7166
Association on Aging with Developmental Disabilities (AADD)	314-647-8100
BCI (Boone Center, Inc.)	636-978-4300
Behavior Solutions	636-265-0407
Center For Head Injury Services	314-983-9230
Child Day Care Assoc.	636-896-9031
Children's Home Society	636-940-1119
Community Living	636-970-2800
DASA (Disabled Athlete Sports Assoc.)	636-477-0716
Delta Center for Independent Living	636-926-8761
Emmaus Homes	636-534-5200
Epilepsy Foundation	314-645-6969
FACT (Family Advocacy and Community Training)	636-949-2425
Family Support Services	636-949-2546
Francis Howell Vacation Station	636-851-4045
JESS (Jobs and Employment Support Services)	314-644-1913
Life Skills	314-567-7705
MERS/Goodwill Industries	636-946-7559
Nurses for Newborns Foundation	314-544-3433
OATS	573-443-4516
Options for Justice	314-721-6161
Recreation Council	636-477-7704
Show Me Aquatics & Fitness	636-896-0999
St. Charles Community College	636-922-8314
St. Charles County Coalition of Service Providers	636-939-3351
St. Louis Arc	314-569-2211
St. Louis Crisis Nursery	636-947-0600
St. Louis Society	314-989-1188
Therapeutic Horsemanship	636-332-4940
United Services	636-447-4777
Willows Way	636-947-6591
YMCA	314-962-5979

Editorial Note:

This newsletter is published to provide general information for persons with an interest in services and programs available for St. Charles County residents with developmental disabilities. If you did not receive this in the mail and would like to be placed on our mailing list, please contact our office. To learn more about any of the programs or services, or for more information, visit our website at www.ddrb.org or call the DDRB office at (636) 939-3351 or FAX questions to (636) 939-3988.

WE WELCOME
COMMENTS,
SUGGESTIONS AND
OPINIONS.