**Developmental Disabilities Resource Board 2007-2008**
**Program Expenditure Plan - Application For Funds (AFF)**

**Agency Name:** _____ **Submitted by:** _____

**Program Name:** _____

| Chart of accounts is based on individual agency audit breakout | 7/06-6/07 Current Program Budget | | | Proposed Increase/(Decrease) | | | **7/07-6/08 Proposed Program Budget** | | |
|---|---|---|---|---|---|---|---|---|---|
| | Total | DDRB Share * | | Total | DDRB Share * | | **Total** | DDRB Share * | |
| | | $ | % of Budget | | $ | % of Budget | | **$** | % of Budget |
| Expenses: | | | | | | | | | |
| | | | | 0 | | | | | |
| | | | | 0 | | | | | |
| | | | | 0 | | | | | |
| | | | | 0 | | | | | |
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| | | | | 0 | | | | | |
| | | | | 0 | | | | | |
| | | | | | | | | | |
| TOTAL PROGRAM EXPENSES | 0 | | | 0 | | | 0 | | |
| ***Total*** Administrative Costs | | | | 0 | | | | | |
| TOTAL EXPENSES | 0 | | #DIV/0! | 0 | 0 | #DIV/0! | 0 | | **#DIV/0!** ** |
| TOTAL INCOME (from Income Plan) | 0 | 0 | #DIV/0! | 0 | 0 | #DIV/0! | 0 | 0 | #DIV/0! |
| | | | | | | | | | |
| NET GAIN (LOSS) | 0 | 0 | | 0 | 0 | | 0 | 0 | |

*** Line item detail on DDRB share not necessary for "Reimbursement" Grants and/or "POS". List totals only.**

#DIV/0! Admin as % of Total Exp

#DIV/0! Admin as % of Total Exp