

FY07 Application For Funds (AFF)  
 Developmental Disabilities Resource Board  
 Program Revenue

Agency Name: \_\_\_\_\_  
 Program Name: \_\_\_\_\_  
 Submitted by: \_\_\_\_\_

Revenue	Total Agency Budget			Program Operating Budget		
	7/05-6/06 Budget	7/06-6/07 Projection	% Change	7/05-6/06 Budget	7/06-6/07 Projection	% Change
DDRB						
Productive Living Board						
St. Louis Office for MR/DD Resources						
DMH - POS Daily						
DMH - POS Hourly						
DMH - Community Placement						
United Way						
DESE						
Vocational Rehabilitation						
Division of Family Services						
Department of Social Services						
HUD						
Rental Income						
Contributions/Donations						
Special Events						
Investment Income						
Parent/Program Fees						
Grants						
Memberships						
Other: List						
TOTAL REVENUE:						

% Change = (Projection - Budget) divided by Budget



**Developmental Disabilities Resource Board  
Individual/Unit Costs - Application For Funds (AFF)  
Fiscal Year \_\_\_\_\_**

Agency Name: \_\_\_\_\_  
 Program Name: \_\_\_\_\_  
 Submitted by: \_\_\_\_\_

	Total Program			DDRB Share/St. Charles Co.		
	7/05-6/06	7/06-6/07	% Change	7/05-6/06	7/06-6/07	% Change
A. Total Expenses	_____	_____	_____	_____	_____	_____
B. # of Individuals	_____	_____	_____	_____	_____	_____
C. # of Units <b>(applies only to those requesting POS)</b>	_____	_____	_____	_____	_____	_____
Total Cost/Individual (A divided by B)	<input type="text"/>	<input type="text"/>	_____	<input type="text"/>	<input type="text"/>	_____
Total Cost/Unit (A divided by C) <b>(applies only to those requesting POS)</b>	<input type="text"/>	<input type="text"/>	_____	<input type="text"/>	<input style="border: 2px solid black;" type="text" value="*"/>	_____

One Unit of Service = \_\_\_\_\_  
**(applies only to those requesting POS)**

Most Recent Audited Unit Cost: \_\_\_\_\_  
**(applies only to those requesting POS)**

If Unit Cost Rate Shared with DMH, indicate DMH Unit Cost Share: \_\_\_\_\_  
**(applies only to those requesting POS)**

**For each program, provide the number of (unduplicated) total and St. Charles County residents currently being served and projected for 2006-2007 (Individuals included must have actually received services in the year reported.)**

**\* DDRB Purchase of Service Rate Requested for FY07 Application**