

### **FY07 Funding Justification Form**

Required for any programs not meeting the annually established priority guidelines.

**Agency:** \_\_\_\_\_

**Program:** \_\_\_\_\_ (submit one form for each program 'out of priority' guidelines.)

**Funding Request:** \_\_\_\_\_

**Current Budget:** \_\_\_\_\_

**Reimbursement Grant:**      **Requested % of total budget** \_\_\_\_\_  
    **Approved % of total *current* budget** \_\_\_\_\_

**Purchase of Service:**      **Requested unit rate:** \_\_\_\_\_  
    **Approved current unit rate:** \_\_\_\_\_

Explanation of Specific Issue(s) moving the proposal outside the priority parameters:

<b>Program Analysis</b>	<b>FY2006</b>	<b>FY2007</b>
<i>Total Program</i>		
Direct Program Expense		
Administration		
Total Expenses		
% Administration		
Total Customers Served		
Cost Per Customer		
	<b>FY2006</b>	<b>FY2007</b>
<i>DDRB Share</i>		
Direct Program Expense		
Administration		
Total Expenses		
% Administration		
DDRB Customers Served		
Cost Per Customer		